



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 35

DEMAND (PROCUREMENT) PLAN FOR 2019/20 FINANCIAL YEAR

CITY OF CAPE TOWN
DEMAND PLAN FOR 2019/20 FINANCIAL YEAR

City of Cape Town - 2019/20 Budget (May 2019)
Annexure 35 - Demand (Procurement) Plan

DP Reference No	Description of goods, services and works	Contract required by	Prefix	Project Manager	Est. Value	Repeatable	Brick Wall Approved	Section 33 Prescribed	Directorate	Department
DP4542_2018/19	Supply, delivery and installation of ambient air quality analysers for monitoring of criteria pollutants in the City of Cape Town.	2020/04/01	G - Goods	Ian Gildenhuys	R3 000 000	No	Yes	No	Community Services & Health	City Health
DP3362_2016/17	Supply, delivery and installation of signage boards for the Community Services and Health directorate.	2020/04/18	G - Goods	Abdul Kriel	R3 000 000	Yes	No	No	Community Services & Health	Recreation & Parks
DP4543_2018/19	To supply and deliver analytical reagents, control kits, confirmatory agar plates and various consumables for two brand-name microbiological analysers operated within the Specialised Health Services laboratory.	2019/08/01	G - Goods	Johann Adriaan Steyl	R1 350 000	Yes	No	No	Community Services & Health	City Health
DP3464_2016/17	Supply and delivery of herbicides, pesticides and insecticides	2019/11/07	G - Goods	Shepherd Mdoda	R3 000 000	Yes	No	No	Community Services & Health	Recreation & Parks
DP4544_2018/19	Removal, storage and disposal of unsafe or deemed to be unsafe foodstuffs.	2020/04/01	S - Services	Christa Hugo	R3 000 000	Yes	No	No	Community Services & Health	City Health
DP4186_2018/19	Supply of e-resources to the City of Cape Town: Library and Information Services.	2020/07/01	G - Goods	Lisa Kistain	R2 200 000	Yes	No	No	Community Services & Health	Library & Information Services
DP4546_2018/19	Calibrating, servicing and repairs of medical equipment for City of Cape Town facilities.	2020/04/01	S - Services	Faizel Holliday	R3 500 000	Yes	No	No	Community Services & Health	City Health
DP4413_2018/19	Supply, delivery and installation of new book theft detection systems and the maintenance of existing book theft detection systems for the City of Cape Town.	2020/07/18	G - Goods	Nathalie Titus	R2 800 000	Yes	No	Yes	Community Services & Health	Library & Information Services
DP4548_2018/19	Servicing and repair of vaccine fridges & domestic fridges for City Health facilitates.	2020/04/01	S - Services	Pierre Le M De Villiers	R1 800 000	Yes	No	No	Community Services & Health	City Health
DP3418_2016/17	Zolani family recreation centre	2099/07/01	Q - Construction	Nicole Strong	R6 500 000	No	Yes	No	Community Services & Health	Planning, Development & PMO
DP4551_2018/19	Supply, delivery and installation of rubber matting at facilities in the City of Cape Town.	2020/07/01	G - Goods	Abdul Kriel	R45 000 000	Yes	No	No	Community Services & Health	Recreation & Parks
DP4295_2018/19	Tender for the supply of recreation equipment for the social services directorate.	2019/09/02	G - Goods	Franklin Anthony	R7 500 000	Yes	No	No	Community Services & Health	Recreation & Parks
DP4553_2018/19	Supply and delivery of organic and in-organic fertilisers for the City of Cape Town.	2020/07/01	G - Goods	Morton Arries	R10 000 000	Yes	No	No	Community Services & Health	Recreation & Parks
DP3839_2017/18	Construction of civil engineering & building services: Vaalfontein Cemetery	2020/07/01	Q - Construction	Layaan Leukes	R12 000 000	No	Yes	No	Community Services & Health	Recreation & Parks
DP4554_2018/19	Supply, delivery and installation of outdoor exercise equipment and repairs to existing outdoor exercise equipment.	2020/07/01	G - Goods	Abdul Kriel	R60 000 000	Yes	No	No	Community Services & Health	Recreation & Parks
DP4414_2018/19	Supply, delivery, installation and maintenance of coin operated photocopiers and printers linked to Smart Cape system.	2020/07/01	S - Services	Nathalie Titus	R4 000 000	Yes	No	Yes	Community Services & Health	Library & Information Services
DP4581_2018/19	Supply, installation, migration and support of an Integrated Library Management system.	2020/07/01	S - Services	Emma Bezuidenhout	R24 000 000	Yes	No	Yes	Community Services & Health	Library & Information Services
DP4530_2018/19	Appointment of service providers for temporary employment services.	2020/07/01	S - Services	Michelle Kleynhans	R350 000 000	Yes	No	No	Corporate Services	Human Resources
DP4602_2018/19	Supply, installation and maintenance of electronic clocking system/devices.	2020/07/01	G - Goods	Dawie Kriel	R7 500 000	Yes	No	No	Corporate Services	Human Resources
DP3370_2016/17	Printing, erection and removal of street pole flags.	2020/05/01	S - Services	Geoff Howard	R800 000	Yes	No	No	Corporate Services	Communications
DP4603_2018/19	Driver and driver-related skills training to the City of Cape Town.	2020/07/01	C - Consulting & Professional Services	Patrick Martinus	R2 500 000	Yes	No	No	Corporate Services	Human Resources
DP3474_2016/17	Executive range of gifts and/or suppliers	2021/01/01	S - Services	Geoff Howard	(blank)	Yes	No	No	Corporate Services	Communications
DP4607_2018/19	Supply, support, maintenance and services of backup and recovery licenses.	2020/07/01	S - Services	Alan Moon	R15 000 000	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP3532_2016/17	Installation and maintenance of fire alarm systems	2019/11/11	S - Services	Shaun Terhart	R6 000 000	Yes	Yes	Yes	Corporate Services	Information Systems & Technology
DP4608_2018/19	Supply, support, maintenance of ICT security related infrastructure, software, services and licensing.	2020/07/01	S - Services	Alan Moon	R60 000 000	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP4093_2018/19	Provision of professional services to conduct customer satisfaction and service related research surveys for the City of Cape Town for a five year period.	2019/10/10	C - Consulting & Professional Services	Janet Gie	R2 000 000	Yes	No	Yes	Corporate Services	Organisational Policy & Planning

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DP4609_2018/19	Supply, support, maintenance and services of data protection infrastructure.	2020/07/01	S - Services	Alan Moon	R5 000 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4141_2018/19	Provision of a service provider: Information and Knowledge Management (IKM) services for the City of Cape Town.	2020/07/01	S - Services	Vernon Bowers	R1 200 000	Yes	No	No	Corporate Services	Information & Knowledge Management
DP4611_2018/19	Supply and maintenance of data network cabling.	2020/07/01	S - Services	Geoff Dalglish	R36 000 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4192_2018/19	Bulk SMS	2020/07/01	S - Services	Jeff Hendricks	R7 500 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4612_2018/19	Supply, install and maintain telecommunication equipment.	2020/07/01	G - Goods	Alister van Tonder	R78 000 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4194_2018/19	The renewal of enterprise vault licences and related.	2020/07/01	S - Services	Jeff Hendricks	R0	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP4613_2018/19	Service integration, managed network services and telecommunications project management services.	2020/07/01	S - Services	Marius Munnik	R50 000 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4213_2018/19	Cleaning services: municipal courts	2020/07/01	S - Services	Malibongwe Nyumbeka	R1 700 000	Yes	No	No	Corporate Services	Legal Services
DP4614_2018/19	Appointment of a service provider to provide human resources with professional support in recruitment advertising processes for the City of Cape Town.	2020/07/01	C - Consulting & Professional Services	Carl Nigel Martin	R20 000 000	Yes	No	No	Corporate Services	Human Resources
DP4352_2018/19	This tender is aimed at procuring a service that will provide a transversal platform to enable the City of Cape Town to solicit, evaluate and manage ideas and responses from external stakeholders through an open innovation and public participation process.	2019/10/01	S - Services	Bridgette Morris	R2 000 000	Yes	No	No	Corporate Services	Effectiveness & Innovation
DP4615_2018/19	Provision of accredited service providers to provide archives and records management programme, NQF level 4, for the City of Cape Town.	2020/04/01	S - Services	Nomava Nobatana	R2 500 000	Yes	No	No	Corporate Services	Human Resources
DP4362_2018/19	Provision of network interconnect facility and services for telecoms	2019/08/30	S - Services	Bashier Rawoot	R2 700 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4635_2018/19	Provisioning and support of Mitel and data voice	2020/07/01	S - Services	Abubakr Saban	R12 000 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4366_2018/19	Supply, software maintenance and support services of telecoms network management tools	2019/08/20	S - Services	Alister van Tonder	R25 000 000	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP4636_2018/19	Cellular data services (mobile data, internet and SMS)	2020/07/01	S - Services	Abubakr Saban	R40 000 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4507_2018/19	Provision of copy editing and proof reading services	2020/06/30	S - Services	Aletta Kruger	R2 000 000	Yes	No	No	Corporate Services	Communications
DP4637_2018/19	Provision of ICT research services	2020/07/01	C - Consulting & Professional Services	Mark Humphry	R7 000 000	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP4511_2018/19	Printing of leaflets	2020/04/01	G - Goods	Geoff Howard	R3 000 000	Yes	No	No	Corporate Services	Communications
DP4638_2018/19	Telecom cost management solutions	2020/07/01	S - Services	Abubakr Saban	R6 000 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP3366_2016/17	Supply, delivery and installation of computer and related equipment locking devices	2020/05/01	G - Goods	Hennie Stemmet	R5 000 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4639_2018/19	Telecommunications voice systems support and provisioning	2020/07/01	S - Services	Abubakr Saban	R12 000 000	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP3531_2016/17	Supply and delivery of a facility management enterprise system	2019/09/01	S - Services	Shaun Terhart	R66 000 000	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP4640_2018/19	Supply, install and maintenance of telephony PABX	2020/07/01	S - Services	Abubakr Saban	R10 000 000	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP4094_2018/19	Provision of professional services to conduct urban development research for the City of Cape Town for 5 years.	2020/07/01	C - Consulting & Professional Services	Ameen Benjamin	R2 500 000	Yes	No	Yes	Corporate Services	Organisational Policy & Planning
DP4641_2018/19	Supply and delivery of sip, analogue and other telecommunication devices	2020/07/01	G - Goods	Abubakr Saban	R10 000 000	Yes	No	No	Corporate Services	Information Systems & Technology

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DP4193_2018/19	Rightfax licensing and related services	2020/07/01	S - Services	Lindsey Clarke	R1 600 000	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP4642_2018/19	Provision of internet services to the City of Cape Town	2020/07/01	S - Services	Abubakr Saban	R10 000 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4310_2018/19	The appointment of an accredited service provider to provide legislative occupational health and safety training to City of Cape Town employees.	2020/02/01	S - Services	Jerry Henn	R1 000 000	Yes	No	No	Corporate Services	Human Resources
DP4643_2018/19	Appointment of a panel of telecommunications service providers	2020/07/01	S - Services	Abubakr Saban	R175 000 000	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP4364_2018/19	Supply, installation and maintenance of security alarm systems	2019/08/20	S - Services	Shaun Terhart	R30 000 000	Yes	Yes	Yes	Corporate Services	Information Systems & Technology
DP4647_2018/19	Panel of investigators and initiators	2020/04/01	C - Consulting & Professional Services	James van As	R752 044	Yes	No	Yes	Corporate Services	Executive & Council Support
DP4509_2018/19	Provision of production management services	2020/06/30	S - Services	Amina Taylor	R1 500 000	Yes	No	No	Corporate Services	Communications
DP4649_2018/19	Provision of service providers to human resources in support of talent recruitment, selection, assessment and development processes for the City of Cape Town.	2020/04/01	C - Consulting & Professional Services	Chris Swart	R7 000 000	Yes	No	No	Corporate Services	Human Resources
DP3384_2016/17	Appointment of survey contractor(s) to do general land surveying and precise levelling of town survey marks	2020/07/01	C - Consulting & Professional Services	Thomas Reiner	R300 000	Yes	No	No	Corporate Services	Information & Knowledge Management
DP4734_2018/19	Alteration and conversion of Goodwood reservoir into an archive record storage.	2020/07/01	Q - Construction	Vernon Bowers	R7 300 000	No	Yes	No	Corporate Services	Information & Knowledge Management
DP4189_2018/19	Provision of professional service provider to conduct training related to SAP Project Portfolio Management for the City of Cape Town.	2019/09/01	S - Services	Azher Shaboodien	R4 000 000	Yes	No	No	Corporate Services	OPM
DP4737_2018/19	Digital asset management for Communication department	2020/07/01	C - Consulting & Professional Services	Geoff Howard	R1 200 000	No	Yes	No	Corporate Services	Communications
DP4361_2018/19	Provision of an accredited professional service providers to provide section 26d trade test training in construction and engineering for the City of Cape Town	2019/10/01	S - Services	Nomava Nobatana	R3 000 000	No	No	No	Corporate Services	Human Resources
DP4738_2018/19	Refurbishment Wynberg Court	2020/04/01	Q - Construction	Tania Noland	R8 400 000	No	Yes	No	Corporate Services	Legal Services
DP4517_2018/19	Printing of staff newsletter	2020/04/01	G - Goods	Aletta Kruger	R3 600 000	Yes	No	No	Corporate Services	Communications
DP4739_2018/19	Construction of Blue Downs Court	2020/04/01	Q - Construction	Tania Noland	R11 000 000	No	Yes	No	Corporate Services	Legal Services
DP4211_2018/19	Provision for the maintenance of Konica Minolta photocopiers	2020/07/01	S - Services	Babalwa Mothibi	R10 000 000	Yes	No	Yes	Corporate Services	Executive & Council Support
DP4769_2018/19	Appointment of an authorised autodesk reseller	2020/07/01	S - Services	Ferdie Lochner	R5 000 000	Yes	No	No	Corporate Services	Information Systems & Technology
DP4027_2018/19	Scanning of hard copy documents/records/maps/drawings/microfiche/aperture cards/microfilm and rebinding of original hard copy documents/records	2020/02/15	S - Services	Ronelle Rudman	R1 200 000	Yes	No	No	Corporate Services	Information & Knowledge Management
DP4770_2018/19	Appointment of a certified Microsoft (MS) licensing solution provider (LSP)	2020/07/01	S - Services	Zimasa Tyala	R0	Yes	No	Yes	Corporate Services	Information Systems & Technology
DP4377_2018/19	Provision of professional independent contractor services to support transversal management projects, programmes and portfolio management (PPPM) and the for the PPPM environment for the City of Cape Town.	2020/01/01	C - Consulting & Professional Services	Ben Peters	R40 000	Yes	No	No	Corporate Services	OPM
DP4771_2018/19	Provision of environmental upgrades, maintenance and support in data centres, server rooms and remote sites.	2020/07/01	S - Services	Howard Green	R0	Yes	No	No	Corporate Services	Information Systems & Technology

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DP4236_2018/19	Fleet tracking	2020/03/01	S - Services	Yusra Ebrahim	R180 000 000	Yes	No	Yes	Economic Opportunities & Asset Management	Fleet Management
DP4332_2018/19	Assessment, supply, delivery and installation of internal, directional and symbolic/safety signage for any council facility within the boundaries of Cape Town.	2019/10/01	G - Goods	Renee Buerger	R15 000 000	Yes	Yes	No	Economic Opportunities & Asset Management	Facilities Management
DP2827_2015/16	Cleaning of external windows, ledges and difficult to reach areas at the corporate facilities municipal buildings for region.	2019/10/01	S - Services	Kelvin Baron	(blank)	Yes	No	Yes	Economic Opportunities & Asset Management	Facilities Management
DP4342_2018/19	Tender for the sale of vacant erf 5450, zoned community zone 1 (CO1) situated on Woodswallow Road, Pelican Park.	2019/09/01	P - Property	Samukelisiwe Hlengwa	R13 750	No	No	No	Economic Opportunities & Asset Management	Property Management
DP3369_2016/17	Supply and delivery of various motor cycles and all-terrain vehicles	2020/04/03	G - Goods	Jeremy Davids	(blank)	Yes	Yes	No	Economic Opportunities & Asset Management	Fleet Management
DP4343_2018/19	Tender for the sale of vacant erf 15893, zoned community zone 2: regional (CO2), situated on Vredendal Street, Portlands	2019/09/01	P - Property	Samukelisiwe Hlengwa	R75 000	No	No	No	Economic Opportunities & Asset Management	Property Management
DP3534_2016/17	Term tender for internal painting to facilities management corporate buildings within the City of Cape Town falling under the Corporate Services directorate	2020/01/21	Q - Construction	Satisfy Vena	R10 000 000	Yes	No	No	Economic Opportunities & Asset Management	Facilities Management
DP4354_2018/19	Erf 47340, 3 Miranda street, Tafelsig, Mitchells Plain	2019/08/30	P - Property	Merle Visagie	R183 750	No	No	No	Economic Opportunities & Asset Management	Property Management
DP4101_2018/19	Repairs and maintenance of asphalt and paved surfaces to municipal facilities within the City of Cape Town	2019/10/21	Q - Construction	Satisfy Vena	R24 000 000	Yes	Yes	No	Economic Opportunities & Asset Management	Facilities Management
DP4357_2018/19	Tender for the lease of the clubhouse on erf 2100, Durbanville, situated at 20a Drakenstein road, Durbanville	2019/09/01	P - Property	Siyabonga Mgquba	R10 000	No	No	No	Economic Opportunities & Asset Management	Property Management
DP4137_2018/19	Supply and delivery of fleet spare parts	2020/07/01	G - Goods	Mbongeni Ndaba	R70 000 000	Yes	No	No	Economic Opportunities & Asset Management	Fleet Management
DP4358_2018/19	Tender for the lease of a business premises on remainder erf 1074, Simons Town, situated at 113 St George's Street, Simons Town	2019/09/01	P - Property	Siyabonga Mgquba	R6 400	No	No	No	Economic Opportunities & Asset Management	Property Management
DP4175_2018/19	Term tender for the repairs and maintenance of waterproofing to municipal facilities within City of Cape Town	2020/07/01	Q - Construction	Avela Noxhanga	R15 000 000	Yes	No	No	Economic Opportunities & Asset Management	Facilities Management
DP4372_2018/19	Tender for the purchase of vacant erf 1012, Kleinvlei, situated at 29 mars street, Kleinvlei, zoned community 1: local	2019/12/31	P - Property	Siyabonga Mgquba	R100 000	No	No	No	Economic Opportunities & Asset Management	Property Management
DP4177_2018/19	Term tender for the installation and maintenance of fire doors to municipal facilities within the City of Cape Town	2020/04/22	Q - Construction	Nomaphelo Soboyisi	R8 000 000	Yes	No	Yes	Economic Opportunities & Asset Management	Facilities Management
DP4410_2018/19	Term tender for maintenance of existing heating ventilation and air conditioning installations at various municipal facilities within the City of Cape Town	2020/01/21	Q - Construction	Taahir Sambo	R36 000 000	Yes	No	No	Economic Opportunities & Asset Management	Facilities Management
DP4179_2018/19	Term tender for the internal painting to municipal facilities within the City of Cape Town	2020/01/21	Q - Construction	Nomaphelo Soboyisi	R12 000 000	Yes	No	No	Economic Opportunities & Asset Management	Facilities Management
DP4532_2018/19	Tender for the lease of green point park coffee shop, erf 1056, fritz Sonnenberg Rd, Cape Town	2020/04/30	P - Property	Marsha Heldsinger	R30 000	Yes	No	No	Economic Opportunities & Asset Management	Property Management
DP4196_2018/19	General cleaning and garden maintenance for corporate facilities in area 1/north (excl. Chq) of the City of Cape Town	2020/07/01	S - Services	Claudia Truter	R800 000	Yes	No	No	Economic Opportunities & Asset Management	Facilities Management

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DP4652_2018/19	Provision of pitch maintenance for Athlone Stadium	2020/06/26	S - Services	Ashley Newman	R4 000 000	Yes	No	No	Economic Opportunities & Asset Management	Property Management
DP3364_2016/17, DP4079_2018/19	Supply, delivery, installation of standardised office furniture and accessories	2019/09/01	G - Goods	Tejal Singh	R9 930 000	Yes	Yes	No	Economic Opportunities & Asset Management	Facilities Management
DP4655_2018/19	General cleaning and garden maintenance for corporate buildings in the CBD and surrounds of the City of Cape Town	2020/07/01	S - Services	Jenna Reisenberg	R0	Yes	No	No	Economic Opportunities & Asset Management	Facilities Management
DP4098_2018/19	Repairs and maintenance to the exterior façade of municipal facilities within the City of Cape Town.	2019/08/30	Q - Construction	Letlakane Matsoha	R44 000 000	Yes	Yes	No	Economic Opportunities & Asset Management	Facilities Management
DP4715_2018/19	The supply and delivery of internal combustion engine, automotive and industrial lubricating oils, grease and brake fluid	2020/04/02	G - Goods	Jeremy Davids	R2 000 000	Yes	No	No	Economic Opportunities & Asset Management	Fleet Management
DP4138_2018/19	General fleet maintenance repairs (related to in-house repairs)	2020/07/01	S - Services	Mbongeni Ndaba	R400 000 000	Yes	No	Yes	Economic Opportunities & Asset Management	Fleet Management
DP4716_2018/19	Supply and delivery of various earthmoving equipment	2020/07/01	G - Goods	John Lynch	R38 000 000	Yes	No	No	Economic Opportunities & Asset Management	Fleet Management
DP4178_2018/19	Term tender for the installation, refurbishment and maintenance of the partitioning and ceilings to municipal facilities within City of Cape Town	2020/01/21	Q - Construction	Satisfy Vena	R18 000 000	Yes	Yes	No	Economic Opportunities & Asset Management	Facilities Management
DP4746_2018/19	Roller shutter door installations	2020/04/01	S - Services	Msuthu Ndlwana	R17 351 610	No	Yes	No	Economic Opportunities & Asset Management	Facilities Management
DP2778_2015/16	Cleaning of external windows at the corporate facilities for Region 1	2019/10/01	S - Services	Renee Buerger	(blank)	Yes	No	Yes	Economic Opportunities & Asset Management	Facilities Management
DP4774_2018/19	Tender for the purchase of viable city land, erf 28129 - Khayelitsha, located at no. 17 Ntambanane street, Khayelitsha	2020/04/01	P - Property	Shelton Nhiwatiwa	R3 400 000	No	No	No	Economic Opportunities & Asset Management	Property Management
DP4136_2018/19	Panel beating and spray painting services	2020/07/01	S - Services	Donavin Govender	R80 000 000	Yes	No	No	Economic Opportunities & Asset Management	Fleet Management
DP4775_2018/19	Tender for the sale of remainder erf 133011 Cape Town (unregistered portion of erf 132871) situated at Botma Street, Steenberg	2020/04/01	P - Property	Merle Visagie	R87 750	No	No	No	Economic Opportunities & Asset Management	Property Management
DP4180_2018/19	Term tender for the professional services in disciplines of the engineers and built environment to provide services to municipal facilities within City of Cape Town.	2020/01/07	Q - Construction	Msuthu Ndlwana	R10 000 000	Yes	Yes	Yes	Economic Opportunities & Asset Management	Facilities Management
DP4777_2018/19	Supply and delivery of graders, digger loaders and rollers	2020/04/30	G - Goods	John Lynch	R38 000 000	Yes	No	No	Economic Opportunities & Asset Management	Fleet Management
DP4176_2018/19	Term tender for the repairs, maintenance and installation of the various types fencing to municipal facilities within the City of Cape Town.	2020/01/26	Q - Construction	Satisfy Vena	R16 000 000	Yes	Yes	No	Economic Opportunities & Asset Management	Facilities Management
DP4785_2018/19	Tender for the lease of portion erf 26878 situated between Nuttall & Herschel Road, Observatory, Cape Town for parking purposes	2020/04/01	P - Property	Samukelisiwe Hlengwa	R30 000	No	No	No	Economic Opportunities & Asset Management	Property Management
DP3499_2016/17	Supply and delivery of various new trucks	2020/03/20	G - Goods	Jeremy Davids	R100 000 000	Yes	No	Yes	Economic Opportunities & Asset Management	Fleet Management

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DP4851_2018/19	Tender for the purchase of vacant erf 124670, Cape Town (unregistered portion of erf 124428, Cape Town), situated at 131 Cornflower Street, Bridgetown, zoned community zoned 1: local (CO1)	2020/04/30	P - Property	Siyabonga Mgquba	R106 250	No	No	No	Economic Opportunities & Asset Management	Property Management
DP4107_2018/19	Supply, delivery and/or rental of hazardous waste containers and collection, removal, transportation and disposal of hazardous waste	2020/04/01	S - Services	Douw Willemse	R4 500 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP2352_2015/16	Supply and delivery of LV HRC current limiting fuses	2019/09/01	G - Goods	John Graham	R2 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4128_2018/19	The supply and delivery of electricity meters	2019/11/28	G - Goods	Eugene Coetzee	R9 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3222_2016/17	Fish Hoek LV depot	2020/09/01	Q - Construction	Pedro Brandt	R24 533 061	No	Yes	No	Energy & Climate Change	Electricity Generation & Distribution
DP4130_2018/19	Maintenance of metering data unification system (MDUS)	2020/07/01	S - Services	Kevin Philip Herbert	R2 000 000	Yes	No	Yes	Energy & Climate Change	Electricity Generation & Distribution
DP3315_2016/17	Supply of specialized 4x4 crane trucks for electricity fleet	2020/04/30	G - Goods	Jean Jonker	R10 000 000	No	No	Yes	Energy & Climate Change	Electricity Generation & Distribution
DP4131_2018/19	Supply, delivery and/or installation of statistical metering	2020/07/01	G - Goods	Llewellyn Bonze	R2 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3485_2016/17	Term tender for hard surfacing for the execution of utility services requirements	2019/10/01	Q - Construction	Andre Broodryk	R6 500 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4132_2018/19	Calibration and maintenance of measurement systems	2020/07/01	S - Services	Felix Swanepoel	R5 500 000	Yes	No	Yes	Energy & Climate Change	Electricity Generation & Distribution
DP3542_2016/17	Manufacture, testing, supply and delivery of heavy duty duct fibre cable and high density polyethylene (HDPE)	2020/01/20	G - Goods	Anthony De Lange	R980 000	Yes	Yes	No	Energy & Climate Change	Electricity Generation & Distribution
DP4142_2018/19	Supply and delivery of pillar boxes, metering kiosks, distribution kiosks & service pillars	2020/04/01	G - Goods	John Graham	R85 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3563_2017/18	Term tender for supply of 11, 22 and 33 KV underground cable and accessories	2019/10/11	Q - Construction	Johanette Van der Merwe	R21 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4154_2018/19	Provision of training and assessment of staff to construct, install and maintain low and medium voltage electrical equipment, distribution networks and high voltage cable jointing for electricity services	2020/07/01	S - Services	Mark Denton	R5 410 569	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3576_2017/18	Manufacture, supply and delivery of padlocks for high, medium, low voltage equipment and access	2020/04/11	G - Goods	Siyabulela Gqwede	R5 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4155_2018/19	Provision of cleaning services for the electricity service training centre (Brackenfell) (190s/2016/17)	2020/07/01	S - Services	Mark Denton	R1 751 443	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3956,DP4044_2017/18	Term tender for design, supply, delivery to site, off- loading, installation, testing, commissioning and maintenance of 75.5kv and 145kv switchgear, associated equipment and civil works	2020/06/27	Q - Construction	Johanette Van der Merwe	R10 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4156_2018/19	Tender number 390c/2015/16: provision of professional services: design and construction monitoring of substations/switching stations and building additions, alterations and renovations for electricity services	2020/05/01	C - Consulting & Professional Services	Edgar Capes	R5 000 000	Yes	Yes	Yes	Energy & Climate Change	Electricity Generation & Distribution
DP3961_2017/18	Maintenance of high mast public lighting installations	2020/02/17	S - Services	Asanda Tshoko	R10 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4157_2018/19	Provision of professional services for the training of staff to operate lifting equipment (274c/2016/17)	2020/07/01	S - Services	Mark Denton	R7 219 095	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3963_2017/18	145kv gas insulated switchgear and accessories for Paardevlei and Morgen Gronde switching stations	2020/03/02	Q - Construction	Johanette Van der Merwe	R60 000 000	No	Yes	No	Energy & Climate Change	Electricity Generation & Distribution
DP4167_2018/19	Supply of vending equipment	2019/08/01	G - Goods	David Hawes	R2 000 000	Yes	No	Yes	Energy & Climate Change	Electricity Generation & Distribution
DP2353_2015/16	Manufacture, supply and delivery of LV single core cables and wires	2019/09/01	G - Goods	John Graham	R5 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4412_2018/19	Cleaning services - distribution area: South	2020/04/01	S - Services	Pedro Brandt	R4 500 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution

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DP Reference No	Description of goods, services and works	Contract required by	Prefix	Project Manager	Est. Value	Repeatable	Brick Wall Approved	Section 33 Prescribed	Directorate	Department
DP3350_2016/17	Supply and delivery of conduits for protection of underground cables	2020/02/07	G - Goods	John Graham	R2 500 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4521_2018/19	Supply and delivery of STM 16/4/1 fibre-optic multiplexer and extension and support of existing fibre-optic multiplexer network management system	2020/07/01	G - Goods	Nicolaas Obermeyer	R4 500 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3558_2017/18	Emergency cable jointing and termination services for up to 11kv cables electricity services	2020/01/01	S - Services	Siyabulela Gqwede	R10 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4522_2018/19	Supply and maintenance of power system simulation (analysis) software package and grounding / earthing design (analysis) software package	2020/04/30	G - Goods	Johanette Van der Merwe	R2 300 000	Yes	No	Yes	Energy & Climate Change	Electricity Generation & Distribution
DP3912,3450_2017/18	Pruning of trees near bare conductor low and medium voltage overhead lines	2019/11/01	S - Services	Thobile Mzelemu	R18 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4535_2018/19	Design, procure and management of solar PVS in City buildings	2020/04/01	C - Consulting & Professional Services	Oliver Stotko	R2 000 000	Yes	No	No	Energy & Climate Change	Sustainable Energy Markets
DP3962_2017/18	Building and construction work of Paardevlei and Morgen Gronde switching stations	2019/09/01	Q - Construction	Johanette Van der Merwe	R12 000 000	No	Yes	No	Energy & Climate Change	Electricity Generation & Distribution
DP4550_2018/19	Field recording and GIS data capture of electrical plant and reticulation	2020/07/01	E - Electricity	Jonathan Traut	R22 500 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3238_2016/17	Servicing and repairs of marine equipment, small plant, bicycles and golf carts	2020/05/20	S - Services	Willem Janse van Rensburg	R75 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4579_2018/19	Maintenance of public lighting installations	2020/01/01	S - Services	Nandipha Ncele	R72 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3572_2017/18	Clearing of high voltage (HV) overhead line servitudes	2020/01/30	S - Services	Avril Snyders	R2 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4606_2018/19	Supply and fit light emitting diode (led) lights onto City of Cape Town vehicles.	2020/04/01	S - Services	Jean Jonker	R1 500 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4105_2018/19	Design, manufacture, supply, installation, removal and maintenance of festive lighting for the City of Cape Town	2020/07/01	S - Services	Douw Willemse	R9 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4712_2018/19	Cable fault location test equipment (portable and test van installation) for distribution	2020/07/01	G - Goods	Elton Brand	R15 000 000	No	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3960_2018/19	Repairs and maintenance services for Steenbras power station 12 KV generators	2020/07/01	S - Services	Brent John Van Der Berg	R8 240 000	Yes	No	Yes	Energy & Climate Change	Electricity Generation & Distribution
DP4788_2018/19	Term tender for design, manufacture, delivery, installation and commissioning of fire protection for power transformers	2020/09/01	Q - Construction	Johanette Van der Merwe	R14 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP3507_2016/17	Cleaning service at Steenbras power station	2019/11/01	S - Services	Phillip Eybers	R5 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4799_2018/19	Supply and delivery of various gases for the City of Cape Town	2020/05/01	G - Goods	Douw Willemse	R5 000 000	Yes	No	No	Energy & Climate Change	Electricity Generation & Distribution
DP4010_2018/19	Provision of general building maintenance services Cape Town Stadium	2020/07/01	S - Services	Louw Visagie	R4 000 000	Yes	No	No	Entity	Cape Town Stadium
DP4011_2018/19	Cape Town Stadium: Provision of pitch maintenance and landscaping services	2020/07/01	S - Services	Louw Visagie	R3 200 000	Yes	No	No	Entity	Cape Town Stadium
DP4005_2018/19	Provision of audio visual system maintenance for Cape Town Stadium	2020/07/01	S - Services	Louw Visagie	R3 700 000	Yes	No	No	Entity	Cape Town Stadium
DP4012_2018/19	Provision of HVAC & mechanical pump maintenance services	2020/07/01	S - Services	Louw Visagie	R2 600 000	Yes	No	No	Entity	Cape Town Stadium
DP4008_2018/19	Provision of safety and security services Cape Town Stadium	2020/07/01	S - Services	Louw Visagie	R6 200 000	Yes	No	No	Entity	Cape Town Stadium
DP4015_2018/19	Provision of lift maintenance services Cape Town	2020/07/01	S - Services	Louw Visagie	R700 000	Yes	No	No	Entity	Cape Town Stadium
DP3378_2016/17	CT Stadium and Green Point Park: provision of landscaping maintenance services	2020/07/01	S - Services	Louw Visagie	(blank)	Yes	No	No	Entity	Cape Town Stadium
DP4017_2018/19	Provision of fire and access control system maintenance services Cape Town Stadium	2020/07/01	S - Services	Louw Visagie	R6 000 000	Yes	No	No	Entity	Cape Town Stadium
DP4009_2018/19	Provision of electrical, lightning: power generation system Cape Town Stadium	2020/07/01	S - Services	Louw Visagie	R6 700 000	Yes	No	No	Entity	Cape Town Stadium

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DP4018,3382_2018/19	Provision of fencing in and around Cape Town Stadium	2020/07/01	S - Services	Louw Visagie	R9 000 000	Yes	No	No	Entity	Cape Town Stadium
DP4006_2018/19	Provision of specialized stadium infrastructure cleaning services	2020/07/01	S - Services	Louw Visagie	R4 800 000	Yes	No	No	Entity	Cape Town Stadium
DP4803_2018/19	Provision of cleaning & waste management services	2020/07/01	S - Services	Louw Visagie	R0	Yes	No	No	Entity	Cape Town Stadium
DP4100_2018/19	Aerial photography	2020/07/01	S - Services	Mark Lewis	R11 000 000	Yes	No	No	Finance	Valuations
DP3351_2016/17	Electronic function for tracing adverse credit listing and other related services	2020/07/01	S - Services	Nkosana Molefe	R2 000 000	Yes	No	No	Finance	Revenue
DP4209_2018/19	Purchase, removal and collection of waste paper	2020/07/01	I - Income	Paul Howes	R180 000	Yes	No	No	Finance	Supply Chain Management
DP3365_2016/17	Appointment of a partner to assist with management of the general self-insurance fund	2020/04/01	C - Consulting & Professional Services	Chris Greenway	R500 000	Yes	No	Yes	Finance	Treasury
DP4223_2018/19	Supply and delivery of cleaning materials	2020/06/30	G - Goods	Zack Davids	R42 000 000	Yes	No	No	Finance	Supply Chain Management
DP3503_2016/17	Supply and delivery of printer cartridges and consumables	2020/02/01	G - Goods	Rudwynn Crookham	R5 000 000	Yes	No	No	Finance	Supply Chain Management
DP4289_2018/19	The provision of payment processing service on the City of Cape Town's e-services (payment gateway) platform for the payment of municipal accounts	2019/10/01	S - Services	Mogamat Bobbs	R8 000 000	Yes	Yes	No	Finance	Revenue
DP3599_2017/18	Supply and delivery of electrical terminations, fuses and related material	2019/10/09	G - Goods	Michael Israelite	R24 000 000	Yes	No	No	Finance	Supply Chain Management
DP4290_2018/19	The provision of third party e-commerce (internet) payment services for the payment of the City of Cape Town's traffic and by-law contravention notices	2019/10/01	S - Services	Mogamat Bobbs	R15 000 000	Yes	No	No	Finance	Revenue
DP4045_2018/19	Provision of motor vehicle registration and licensing, scanning, microfilming, indexing and storage service	2020/07/01	S - Services	Colin Miller	R12 000 000	Yes	No	Yes	Finance	Revenue
DP4291_2018/19	The provision of third party assisted (POS) payment services for the payment of City of Cape Town traffic and by-law contravention notices.	2019/10/01	S - Services	Mogamat Bobbs	R12 500 000	Yes	No	No	Finance	Revenue
DP4061_2018/19	Professional engineers services required for the calculation of rehabilitation, capping and remediation costs at closure of all landfill sites administered by the City of Cape Town	2020/07/01	C - Consulting & Professional Services	Chrisna Towsen	R300 000	Yes	No	No	Finance	Treasury
DP4325_2018/19	Customisation, installation, integration and implementation of e-Tender solution on the SAP platform for the City of Cape Town	2020/05/31	C - Consulting & Professional Services	Arno Barnard	R60 000 000	No	Yes	No	Finance	Supply Chain Management
DP4068_2018/19	Supply and delivery of stationery	2020/01/31	G - Goods	Rudwynn Crookham	R24 000 000	Yes	No	No	Finance	Supply Chain Management
DP4494_2018/19	Delivery of maintenance for the hardware of the City of Cape Town's current cash receipting system and supply of a POS hardware system and the maintenance thereof	2020/07/01	S - Services	Mogamat Bobbs	R3 000 000	Yes	No	Yes	Finance	Revenue
DP4077_2018/19, DP3556_2017/18	Supply and delivery of cement	2019/10/02	G - Goods	Gino Frieslaar	R7 000 000	Yes	No	No	Finance	Supply Chain Management
DP4497_2018/19	Supply and delivery of rainwear	2020/04/01	G - Goods	Sandisile Koza	R0	Yes	No	Yes	Finance	Supply Chain Management
DP3491_2016/17	Supply and delivery of disinfectants	2019/12/01	G - Goods	Zack Davids	R12 000 000	Yes	No	No	Finance	Supply Chain Management
DP4498_2018/19	The purchase and removal of scrap transformers, mini substations, switch gear etc. throughout the City of Cape Town	2020/07/01	I - Income	Paul Howes	R0	Yes	No	No	Finance	Supply Chain Management
DP4019_2018/19	Supply and delivery of fuel to the City of Cape Town's various sites	2020/06/02	G - Goods	Sandisile Koza	R9 000 000	Yes	No	Yes	Finance	Supply Chain Management

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DP4748_2018/19	Provision of concessionaire services to the general public at the Cape Town Stadium for food and non-alcoholic beverages at events	2020/04/01	S - Services	Louw Visagie	R5 000 000	Yes	No	No	Finance	Treasury
DP4065_2018/19	Supply and delivery of paper for office use.	2019/09/14	G - Goods	Rudwynn Crookham	R30 000 000	Yes	No	No	Finance	Supply Chain Management
DP4749_2018/19	Provision of concessionaire services to the general public at Cape Town Stadium for alcoholic beverages (including beers, ciders and wines) at events	2020/04/01	S - Services	Louw Visagie	R10 000 000	Yes	No	No	Finance	Treasury
DP3361_2019/20	Provision of service provider: Appointment of assessors and loss adjusters for insurance claims for fixed property and contents	2019/12/01	S - Services	Mariette Hendriks	R1 000 000	Yes	No	No	Finance	Treasury
DP4750_2018/19	Provision of preferred product suppliers in the categories of dry snacks, ice-creams, cool drinks and water	2020/04/01	S - Services	Louw Visagie	R5 000 000	Yes	No	No	Finance	Treasury
DP4060_2018/19	Actuarial services required to compile annual employment benefit actuarial valuation reports for the City of Cape Town	2020/07/01	C - Consulting & Professional Services	Chrisna Towsen	R300 000	Yes	No	No	Finance	Treasury
DP4751_2018/19	Provision of pouring rights partner in the categories of beer and cider for events at the Cape Town Stadium	2020/04/01	S - Services	Louw Visagie	R9 000 000	Yes	No	No	Finance	Treasury
DP3557_2017/18	Supply and delivery of paints, varnish & solvents	2020/02/01	G - Goods	Zack Davids	R12 000 000	Yes	No	No	Finance	Supply Chain Management
DP4753_2018/19	Provision of hospitality, conferencing and event services at the Cape Town Stadium	2020/04/01	S - Services	Louw Visagie	R10 000 000	Yes	No	No	Finance	Treasury
DP4075_2018/19	The provision of third party payment services for the payment of the City of Cape Town municipal accounts	2019/10/01	S - Services	Mogamat Bobbs	R150 000 000	Yes	No	No	Finance	Revenue
DP4801_2018/19	The City of Cape Town needs to consult with vat, employees tax and other relevant tax specialists to ensure that its administration is in compliance with all relevant legislation.	2020/04/01	C - Consulting & Professional Services	Mpho Motsepe	R750 000	Yes	No	No	Finance	Expenditure
DP3672_2017/18	Imizamo Yethu phase 3: Construction of 252 breaking new ground and 240 community residential units, electrical reticulation and street lighting infrastructure, minor civil engineering such as surfacing of sidewalks and road signage, and landscaping	2020/07/01	Q - Construction	Bernardus Wentzel	R165 000 000	No	Yes	Yes	Human Settlements	Human Settlement Implementation
234	Construction of civil engineering services - Macassar housing project	2019/08/01	Q - Construction	Ian Welman	R116 500 000	No	No	Yes	Human Settlements	Human Settlement Implementation
DP3944_2017/18	Supply, installation and maintenance of water dispensing device with supporting management software for informal settlements and backyarders on City rental stock.	2019/11/01	S - Services	Randell Marinus	R36 000 000	Yes	No	No	Human Settlements	Informal Settlements & Backyarders
DP2916_2015/16	Construction of civil engineering services, top structures and bulk upgrades for the Sir Lowry's Pass Village housing project on a portion of Farm 1438	2020/02/01	Q - Construction	Susanna Van Jaarsveld	R64 000 000	No	Yes	No	Human Settlements	Human Settlement Implementation
DP3999Q/2018/19	Installation of the internal services for beacon valley housing project 831 housing opportunities	2019/08/01	Q - Construction	Grobler Basson	R35 000 000	No	Yes	No	Human Settlements	Human Settlement Implementation
DP3034_2016/17	Monwood UISP	2099/07/01	Q - Construction	Luxolo L Madubedube	R86 000 000	No	Yes	Yes	Human Settlements	Informal Settlements & Backyarders
DP4000_2018/19	Installation of the internal services for beacon valley housing project 979 housing opportunities (erven 44229,45867 and 35990)	2019/08/01	Q - Construction	Grobler Basson	R40 000 000	No	Yes	No	Human Settlements	Human Settlement Implementation
DP2880_2015/16	Freedom Park IS UISP	2099/07/01	Q - Construction	Densil Faure	R9 100 000	No	Yes	No	Human Settlements	Informal Settlements & Backyarders
DP4654_2018/19	Demolition of illegal structures and relocation	2020/07/01	S - Services	Barry Robertson	R1 500 000	Yes	No	No	Human Settlements	Informal Settlements & Backyarders
DP3352_2016/17	Supply and delivery of relocation/ fire and flood kits	2020/03/07	G - Goods	Gregory Exford	R5 000 000	Yes	No	Yes	Human Settlements	Informal Settlements & Backyarders
DP4732_2018/19	Contractor for construction of civil services - Maroela housing project (northern precinct)	2020/08/03	Q - Construction	Shaun Moodley	R140 000 000	No	Yes	Yes	Human Settlements	Human Settlement Implementation
DP2931_2015/16	Delft symphony way - ACSA	2020/04/01	Q - Construction	Grobler Basson	R61 700 000	No	Yes	No	Human Settlements	Human Settlement Implementation
DP4741_2018/19	Bulk stormwater reticulation construction downstream from erf 7309 Hout Bay (Imizamo Yethu)	2020/07/01	Q - Construction	Bernardus Wentzel	R30 575 609	No	Yes	No	Human Settlements	Human Settlement Implementation

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DP4388_2018/19	Provision of professional services to support probity and governance (services and committee structures) for the City of Cape Town	2020/04/01	C - Consulting & Professional Services	Mpumelelo Liberty Manjati	R5 355 238	Yes	No	Yes	Office of the City Manager	Probity
DP4220_2018/19	Provision of animal care, animal pound and animal control related services	2020/06/01	S - Services	Leon Wentzel	R10 000 000	Yes	No	No	Safety & Security	Traffic & Coordination
DP3436_2016/17	Supply and delivery of various articles of human protective clothing for use in structural fires by the fire and rescue service	2019/10/07	G - Goods	Michael Abrahams	R9 000 000	Yes	No	No	Safety & Security	Fire and Rescue Services
DP4225_2019/20	Supply and delivery of 2 berth slant load horse trailers for the City of Cape Town	2020/04/01	G - Goods	Jorissen Lee	R250 000	No	Yes	No	Safety & Security	Metropolitan Police Services
DP3438_2016/17	Supply and delivery of heavy duty mobile 4x4 firefighting / rescue vehicles	2019/08/01	G - Goods	William John Olivier	R5 000 000	Yes	No	No	Safety & Security	Fire and Rescue Services
DP4430_2018/19	Supply and delivery of uniforms for Safety & Security directorate	2020/07/01	G - Goods	Nadia Williams	R25 000 000	Yes	No	No	Safety & Security	Traffic & Coordination
DP4030_2018/19	Supply and delivery of tactical gear and equipment for the Cape Town Metro Police department	2019/09/09	G - Goods	Kevin David Maxwell	R2 851 222	Yes	Yes	No	Safety & Security	Metropolitan Police Services
DP4534_2018/19	Provision of a scanning and drivers license decryption software for mobile devices	2020/04/01	S - Services	Carol W Stone	R3 000 000	Yes	No	No	Safety & Security	Finance (S&S)
DP4170_2018/19	193g/2016/17 supply and delivery of various vehicles for fire and rescue services	2020/07/01	G - Goods	William John Olivier	R10 000 000	Yes	No	No	Safety & Security	Fire and Rescue Services
DP4586_2018/19	Cellphone impoundment kits	2019/09/01	G - Goods	Jethro Solomons	R1 000 000	Yes	No	No	Safety & Security	Traffic & Coordination
DP3437,DP4029_2016/17	Supply and delivery of uniforms for the Cape Town Metro Police department	2019/11/11	G - Goods	Clint Miller	R6 000 000	Yes	No	No	Safety & Security	Metropolitan Police Services
DP4646_2018/19	Supply and delivery of rechargeable flashlights	2020/07/01	G - Goods	Thembani Ntozini	R999 000	Yes	No	No	Safety & Security	Support
DP4140_2018/19	Supply and delivery of medical consumables for pre- hospital emergency care	2020/07/01	G - Goods	Ian Bell	R3 000 000	Yes	No	No	Safety & Security	Fire and Rescue Services
DP4665_2018/19	Supply and delivery of bicycles	2020/07/01	G - Goods	Thembani Ntozini	R999 000	Yes	No	No	Safety & Security	Support
DP3567_2017/18	Supply and delivery of human protective uniform, jumpsuits and various wildfire protective equipment gear for fire and rescue services	2020/02/03	G - Goods	Michael Abrahams	R9 000 000	Yes	No	No	Safety & Security	Fire and Rescue Services
DP4666_2018/19	Supply, installation and maintenance of electronic ticketing and queuing system for various driving licence testing centres (DLTC)	2020/07/05	S - Services	Lynn Barnard	R1 000 000	Yes	No	Yes	Safety & Security	Traffic & Coordination
DP4171_2018/19	Supply and delivery of utility panel vans for the fire and rescue services - 192g/2016/17	2020/07/01	G - Goods	William John Olivier	R10 000 000	Yes	No	No	Safety & Security	Fire and Rescue Services
DP4757_2018/19	Provision of professional services: assessment, design, implementation and project management of urban CCTV surveillance in the Cape Town metropolitan area	2020/04/01	C - Consulting & Professional Services	Charl Geyser	R800 000	Yes	No	No	Safety & Security	Metropolitan Police Services
DP4367_2018/19	Control of aquatic and terrestrial invasive plants, removal and disposal of biomass and litter from site	2020/07/01	S - Services	Mashudu Victor Phalanndw	R72 500 000	Yes	No	Yes	Spatial Planning & Environment	Environmental Management
DP4650_2018/19	Management of the Paardevlei site, Somerset West, Cape Town	2020/04/01	S - Services	Neil Eybers	R13 240 000	Yes	No	Yes	Spatial Planning & Environment	Urban Catalytic Investments
DP4270_2018/19	Rehabilitation, maintenance and revegetation of Hout bay coastal dunes	2020/03/27	S - Services	Natalie Newman	R5 000 000	Yes	No	No	Spatial Planning & Environment	Environmental Management
DP4662_2018/19	Provision of a service provider to carry out baboon management on the Cape peninsula	2020/07/01	S - Services	Julia Wood	R11 000 000	Yes	No	No	Spatial Planning & Environment	Environmental Management
DP3430_2016/17	Term tender for the provision of professional services: planning and development	2019/11/01	C - Consulting & Professional Services	Osman Damon	R20 000 000	Yes	Yes	Yes	Spatial Planning & Environment	Environmental Management
DP4667_2018/19	Provision of a service provider for visitor and staff safety management within the nature reserves and open spaces by providing rangers in the operation area of the City of Cape Town	2020/07/12	S - Services	Erika Foot	R21 000 000	Yes	No	Yes	Spatial Planning & Environment	Environmental Management
DP4326_2018/19	Paardevelei: N2 interchange relocation of existing civil engineering services	2020/03/27	Q - Construction	Lebohang Kabi	R10 000 000	No	Yes	No	Transport	Built Environment Management
DP4338_2018/19	Maintenance of the Optare 9m bus fleet	2019/08/01	S - Services	James Groep	R175 000 000	Yes	No	Yes	Transport	Asset Management & Maintenance

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DP Reference No	Description of goods, services and works	Contract required by	Prefix	Project Manager	Est. Value	Repeatable	Brick Wall Approved	Section 33 Prescribed	Directorate	Department
DP3389_2016/17	Supply and delivery of sand for filling and construction	2019/08/01	G - Goods	Wayne Overmeyer	R4 000 000	Yes	No	No	Transport	Asset Management & Maintenance
DP4355_2018/19	Term tender for the supply and delivery of bituminous products	2019/08/01	G - Goods	Wayne Overmeyer	R30 000 000	Yes	No	No	Transport	Asset Management & Maintenance
DP3414,3824_2016/17	Framework agreement for supply, installation, alteration and repair of traffic signals within the City of Cape Town boundary	2019/08/01	Q - Construction	Yonwaba Nkolonzi	R30 000 000	Yes	Yes	No	Transport	Network Management
DP4359_2018/19	Term tender for the supply and delivery of natural gravel and crushed stone	2019/09/01	G - Goods	Wayne Overmeyer	R16 000 000	Yes	No	No	Transport	Asset Management & Maintenance
DP3466_2016/17	Term tender for road rehabilitation, resurfacing and ancillary work	2019/08/01	Q - Construction	Wayne Overmeyer	R160 000 000	Yes	Yes	No	Transport	Asset Management & Maintenance
DP4360_2018/19	Term tender for the supply and delivery of single sized crushed stone	2019/09/01	G - Goods	Wayne Overmeyer	R16 000 000	Yes	No	No	Transport	Asset Management & Maintenance
DP3931_2017/18	Duelling of Amandle Road between the Bottelary River and Church Street.	2019/09/01	Q - Construction	Wynand Buhr	R36 400 000	No	Yes	No	Transport	Built Environment Management
DP4365_2018/19	Upgrading of the sea point promenade and granger bay parking area	2020/03/27	Q - Construction	Claude Madell	R24 900 000	No	Yes	No	Transport	Built Environment Management
DP3933_2017/18	Extension of Erica drive from Belhar drive to Nooiensfontein road.	2020/01/01	Q - Construction	Wynand Buhr	R96 000 000	No	Yes	No	Transport	Built Environment Management
DP4368_2018/19	Rehabilitation of Giel Basson drive between N1 and Voortrekker Road	2020/03/27	Q - Construction	Ian Bowker	R43 000 000	No	Yes	No	Transport	Asset Management & Maintenance
DP3986_2018/19	Provision of professional services: transport engineering, planning & management	2019/08/01	C - Consulting & Professional Services	Garth Elliott	R50 000 000	Yes	No	Yes	Transport	Network Management
DP4378_2018/19	Provision of professional services in respect of transport surveys and data collection	2020/03/27	C - Consulting & Professional Services	Darren Willenberg	R35 000 000	Yes	No	No	Transport	Transport Planning
DP3992_2018/19	Rehabilitation of Ottery Road between Oliboom Road and Govan Mbeki Road, Philippi	2019/08/01	Q - Construction	(blank)	R21 500 000	No	Yes	No	Transport	Asset Management & Maintenance
DP4381_2018/19	Maintenance of stormwater infrastructure by mechanical methods	2020/07/01	S - Services	Gaynor Oldale	R120 000 000	Yes	No	Yes	Transport	Asset Management & Maintenance
DP4026_2018/19	Term tender for the provision of road marking services	2019/09/01	Q - Construction	Wayne Overmeyer	R18 000 000	Yes	Yes	No	Transport	Asset Management & Maintenance
DP4445_2018/19	Rehabilitation of pedestrian bridges in Hanover Park	2020/04/01	Q - Construction	Gesant Abed	R3 200 000	No	Yes	No	Transport	Asset Management & Maintenance
DP4064_2018/19	Provision of communications, community and stakeholder engagement services for the directorate.	2020/07/01	S - Services	Ester Moag	R140 000 000	Yes	No	Yes	Transport	Business Enablement
DP4452_2018/19	Provision of professional services in respect of the city wide non-motorised transport implementation programme, phase 4	2020/07/01	S - Services	Brendon Johnson	R56 000 000	Yes	No	Yes	Transport	Built Environment Management
DP4301_2018/19	Construction of a section of Onverwacht road & associated stormwater drainage structures, phase 3b	2020/04/01	Q - Construction	Wynand Buhr	R12 000 000	No	Yes	No	Transport	Built Environment Management
DP4459_2018/19	Resurfacing of Erica Drive and a portion of Belhar Drive, Belhar	2020/03/27	Q - Construction	Marius David Adams	R45 000 000	No	No	No	Transport	Asset Management & Maintenance
DP3398_2016/17	Supply and delivery of materials to the traffic signals department within the City of Cape Town	2020/03/31	G - Goods	Yonwaba Nkolonzi	R65 000 000	Yes	Yes	No	Transport	Network Management
DP4460_2018/19	Term tender for road resurfacing and ancillary works (work projects from R650 000 to R4 million)	2020/04/01	Q - Construction	Wayne Overmeyer	R450 000 000	Yes	Yes	Yes	Transport	Asset Management & Maintenance
DP3890_2017/18	Provision of professional services with respect to the northern corridor modernisation study	2019/08/01	C - Consulting & Professional Services	Daniel Japhta	R10 000 000	No	No	No	Transport	Network Management
DP4461_2018/19	Term tender for traffic calming features and footways (work projects up to R2million)	2020/04/01	Q - Construction	Wayne Overmeyer	R150 000 000	Yes	Yes	No	Transport	Asset Management & Maintenance
DP3934_2017/18	M3 widening from Newlands Ave to upper Hillwood Road	2020/07/01	Q - Construction	Mark Pinder	R50 000 000	No	Yes	No	Transport	Built Environment Management
DP4462_2018/19	Term tender for trench re-instatement within road reserves and council property	2020/04/01	Q - Construction	Wayne Overmeyer	R100 000 000	Yes	No	Yes	Transport	Asset Management & Maintenance

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DP4025_2018/19, DP3571_2017/18	Term tender for the supply and maintenance of road traffic signs in the City of Cape Town	2019/09/01	Q - Construction	Wayne Overmeyer	R18 000 000	Yes	Yes	No	Transport	Asset Management & Maintenance
DP4463_2018/19	Provision of Laboratory Services and onsite testing for civil engineering works	2020/04/01	S - Services	Wayne Overmeyer	R45 000 000	Yes	No	No	Transport	Asset Management & Maintenance
DP4169_2018/19	Framework tender for provision of professional services: roadworks, rehabilitation and reseal of roads in the City of Cape Town for a period not exceeding six financial years	2020/07/01	C - Consulting & Professional Services	Ian Bowker	R105 000 000	Yes	No	No	Transport	Asset Management & Maintenance
DP4727_2018/19	Provision of civil construction services for civil infrastructure associated with the Vlakteplaas housing	2020/07/01	C - Consulting & Professional Services	Dennis de Villiers	R24 000 000	No	Yes	No	Transport	Integrated Transport Portfolio
DP3424_2016/17	Supply and delivery of manhole covers and frames, gully gratings and frames (cast iron, ductile iron, mild steel, polymer concrete and reinforced concrete)	2020/03/01	G - Goods	Wayne Davids	R1 500 000	Yes	No	No	Transport	Transport Planning
DP4728_2018/19	Civil contractor for the construction of civil infrastructure - SLP housing project	2020/07/01	Q - Construction	Dennis de Villiers	R49 000 000	No	Yes	No	Transport	Integrated Transport Portfolio
DP3991_2018/19	Rehabilitation and upgrade of broadlands road between trunk route 2 and fern close, strand	2020/03/30	Q - Construction	Ian Bowker	R55 000 000	No	Yes	No	Transport	Asset Management & Maintenance
DP4729_2018/19	Professional services tender: planning, design and supervision of construction works for the Mfuleni taxi rank.	2020/04/01	C - Consulting & Professional Services	Melani Ohlson	R2 200 000	No	Yes	No	Transport	Integrated Transport Portfolio
DP3056_2016/17	Provision of professional services : supervision of final design, supply, installation, testing and commissioning of the automated fare collection (AFC) system and other related services.	2099/07/01	C - Consulting & Professional Services	Haniefa Gaibe	R20 000 000	Yes	Yes	Yes	Transport	Contract Operations
DP4733_2018/19	Construction and refurbishment of depots	2020/04/01	Q - Construction	Duncan Daries	R6 000 000	No	Yes	No	Transport	Integrated Transport Portfolio
DP4062_2018/19, DP4085_2018/19, DP3607_2017/18	Management and operation of the transport information centre	2020/07/01	S - Services	Kobus Swanepoel	R140 000 000	Yes	No	Yes	Transport	Business Enablement
DP4763_2018/19	Provision of services in respect of area traffic control - scoot system maintenance	2020/07/01	S - Services	Bernard Oosthuizen	R3 000 000	Yes	No	No	Transport	Integrated Transport Portfolio
DP3932_2017/18	Saxdowns Road extension from Lanverwacht to Van Riebeek Road, Kuilsrivier.	2020/07/01	Q - Construction	Wynand Buhr	R32 000 000	No	Yes	No	Transport	Built Environment Management
DP4787_2018/19	The extension of welcome Zenzile Street over open space, Kuyasa - Khayelitsha	2020/04/20	Q - Construction	Joachim van Wyk	R8 600 000	No	No	No	Transport	Built Environment Management
DP3886_2017/18	Appointment of a market operator for Green Point Stadium market	2020/10/01	S - Services	Hanief Tiseker	R0	Yes	No	No	Urban Management	Area Management
DP4402_2018/19	Tender for the removal, transportation and disposal of dewatered wastewater sludge from various wastewater treatment works.	2020/07/01	S - Services	Philisiwe Oliphant	R300 000 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP0566_2011/12	Construction of Macassar WWTW-extension (c12.86059- f1)	2019/12/01	Q - Construction	Keith Olsen	(blank)	No	Yes	No	Water & Waste Services	Water & Sanitation Services
DP4406_2018/19	Supply and delivery of mobile refuse containers fitted with RFID tags, RFID tag readers and RFID tags/responders	2020/07/01	G - Goods	Eunice Smit	R90 000 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP0594_2011/12	Construction of Muldersvlei reservoir	2020/07/01	Q - Construction	Kevin Balfour	(blank)	No	Yes	No	Water & Waste Services	Water & Sanitation Services
DP4416_2018/19	Supply and delivery of 80 litre refuse containers	2020/07/01	G - Goods	Brent Diedericks	R6 000 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP0961_2012/13	New sewers for Gordon's bay development area - consulting engineer	2020/02/01	C - Consulting & Professional Services	Graham Alexander	(blank)	No	Yes	Yes	Water & Waste Services	Water & Sanitation Services
DP4417_2018/19	Community based refuse collection and area cleaning in informal settlement - area 2	2020/07/01	S - Services	Brent Diedericks	R35 000 000	Yes	No	No	Water & Waste Services	Solid Waste Management

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DP1310_2012/13	Professional services in respect of the Rietvlei pumping station upgrade and new sewers for the Bottelary area	2020/06/01	C - Consulting & Professional Services	Graham Alexander	R7 000 000	No	Yes	No	Water & Waste Services	Water & Sanitation Services
DP4418_2018/19	Removal and disposal of refuse from shipping container storage areas in informal settlements	2020/07/01	S - Services	Brent Diedericks	R176 345 800	Yes	No	Yes	Water & Waste Services	Solid Waste Management
DP1906_2014/15	Development of landfill infrastructure and cells at Vissershok north	2020/04/01	Q - Construction	Alan Lindgren	R94 000 000	No	Yes	Yes	Water & Waste Services	Solid Waste Management
DP4420_2018/19	Supply, delivery and offloading of one ton and 70 kilogram pressure vessels of liquid chlorine for use in potable water treatment and other council depots, including on-site training and safety audits at the facilities	2020/07/01	G - Goods	Vernon Marinus	R80 000 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP3358_2016/17	Supply and delivery of portable flush toilet units for informal settlements City wide	2020/06/15	G - Goods	Mangaliso Mati	R20 000 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP4421_2018/19	Provision of water meter reading service for the City of Cape Town (Water and Sanitation)	2020/07/01	S - Services	Mbeko Bhatyi	R74 883 586	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP3368_2016/17	Supply and delivery of various refuse compactors	2020/07/01	G - Goods	Shaun Christian	R150 000 000	Yes	No	Yes	Water & Waste Services	Solid Waste Management
DP4422_2018/19	Community based refuse collection and area cleaning in informal settlement - Area 6	2020/07/01	S - Services	Brent Diedericks	R33 000 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP3427_2016/17	Provision of a wet refuse collection service for various suburbs in the Atlantic area (Parklands, Pinelands, Blouberg, Melkbosstrand, Atlantis, Mamre, Duinefontein)	2019/10/01	S - Services	Tseko Magubane	R58 500 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP4425_2018/19	Provision of specialised laboratory equipment for scientific services	2020/04/01	G - Goods	Shadley Mackenzie	R12 000 000	Yes	Yes	No	Water & Waste Services	Water & Sanitation Services
DP3462_2016/17	Supply, delivery and off-load of 770 litre refuse containers	2019/09/01	G - Goods	Brent Diedericks	R1 500 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP4431_2018/19	Installation of litter bins in informal settlements	2020/04/01	S - Services	Brent Diedericks	R15 000 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP3533_2016/17	The provision of services for the road transportation of containerised municipal solid waste from the Kraaifontein waste management facility to the Vissershok landfill site	2020/01/01	S - Services	Mncedisi Mbopa	R27 000 000	Yes	No	Yes	Water & Waste Services	Solid Waste Management
DP4432_2018/19	Supply and delivery of liquid sodium aluminate for use in drinking water treatment	2020/07/01	G - Goods	Roland Moollan	R22 000 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP3569_2017/18	Repair and replacement of locks and hinges of council green litter bins	2020/01/01	S - Services	Brent Diedericks	R3 000 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP4433_2018/19	Term tender for laying of new sewer mains	2020/04/25	Q - Construction	Albie Louw	R80 000 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP3663_2017/18	Supply and fitment of rotopress drum plus bearing and various refuse collection compactor units	2019/10/01	G - Goods	Ebrahim Brink	R30 000 000	Yes	No	Yes	Water & Waste Services	Solid Waste Management
DP4434_2018/19	Removal and disposal of water treatment residue from Faure water treatment plant	2020/07/01	S - Services	Roland Moollan	R47 000 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP3996_2018/19	Print, supply and delivery of disposal coupons	2019/08/01	G - Goods	Clement Cornelissen	R1 500 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP4435_2018/19	Supply and delivery of polyelectrolyte for use in drinking water treatment for flocculation and water treatment residue centrifugation	2020/07/01	G - Goods	Roland Moollan	R11 100 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP4014_2018/19	Construction of waste disposal cells and ancillary infrastructure at the Coastal Park landfill site, Muizenberg	2019/09/01	Q - Construction	Alan Lindgren	R90 000 000	No	Yes	No	Water & Waste Services	Solid Waste Management
DP4442_2018/19	The processing and beneficiation of construction and demolition materials and removal/sale of processed material, at solid waste facilities within the City of Cape Town	2020/07/01	S - Services	Riyaz Nakhwa	R15 000 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP4074_2018/19	Provision of topographical survey and airspace monitoring services at solid waste landfill sites	2020/07/01	S - Services	Alan Lindgren	R2 000 000	Yes	No	Yes	Water & Waste Services	Solid Waste Management
DP4454_2018/19	Term tender for the repair of plumbing and installation of water management devices at domestic properties occupied by indigent households	2020/06/01	Q - Construction	Malungisa Pontia	R40 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services

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DP4190_2018/19	Proposed tender for the civil infrastructure for the reactors, SST's, recycle pump station, pipework & channels, UV disinfection at Bellville WWTW.	2020/03/01	Q - Construction	Wayne Olieslager	R47 000 000	No	Yes	No	Water & Waste Services	Water & Sanitation Services
DP4457_2018/19	Supply and delivery of water meters and related	2020/02/01	G - Goods	Malungisa Pontia	R30 000 000	Yes	Yes	No	Water & Waste Services	Water & Sanitation Services
DP4242_2018/19	Provision of backup maintenance services on aeration blower systems at various wastewater treatment works	2019/09/01	S - Services	Bruce Thomas	R20 000 000	No	No	No	Water & Waste Services	Water & Sanitation Services
DP4464_2018/19	Provision of garden services at various bulk water installations	2020/07/01	S - Services	Hilton Craig Southgate	R15 600 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP4268_2018/19	Design – build of mechanical and electrical works for the replacement of the blowers for the da plant at the Athlone wastewater treatment works.	2019/12/29	Q - Construction	Anton Le Roux	R330 000 000	No	No	No	Water & Waste Services	Water & Sanitation Services
DP4465_2018/19	Purchase, felling and removal of pine timber and alien trees within the bulk water branch catchments	2020/07/01	I - Income	Ricardo Glenville Hendricks	R8 000 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP4278_2018/19	Design – build of mechanical and electrical works for the reactor equipment refurbishments at the Cape Flats and Mitchells Plain wastewater treatment works.	2019/12/02	Q - Construction	Anton Le Roux	R87 300 000	No	Yes	No	Water & Waste Services	Water & Sanitation Services
DP4469_2018/19	Periodic tender for supply, installation, commissioning and maintenance of controllers	2019/10/01	S - Services	Collin Mubadiro	R20 000 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP4341_2018/19	Provision of operation, maintenance and management services for the fecal sludge management facility at the Borchards quarry wastewater treatment works	2019/08/01	S - Services	Philisiwe Oliphant	R120 000 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP4472_2018/19	Hire of trucks and equipment	2020/07/01	S - Services	Peter Powell	R90 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP4373_2018/19	Provision for collection service of the dry recyclable material from various suburbs in various suburbs in the two oceans area - Muizenberg, St James, Kalk Bay, Fish Hoek	2019/10/01	S - Services	Erica Gilbert	R1 150 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP4479_2018/19	Period tender for the servicing, repairs, refurbishment, replacement and maintenance of electrical motors and technical assessments of electrical motors	2020/03/01	S - Services	Andre J Visser	R9 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP4396_2018/19	Provision of professional services to provide occupational health and safety services for the Water and Sanitation department	2020/06/22	C - Consulting & Professional Services	Alwyn N Tredoux	R14 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP4520_2018/19	Cleaning of sewer pump station wetwells	2020/07/01	S - Services	Brian Andrew Thomson	R50 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP0611_2011/12	Relaying of Steenbras 810mm Dam Water Main	2020/04/01	Q - Construction	Courtney Burns	(blank)	No	Yes	Yes	Water & Waste Services	Water & Sanitation Services
DP4537_2018/19	Term tender for the extension and upgrade of treated effluent and alternative water sources infrastructure	2020/01/24	Q - Construction	Ivy Maisela	R60 000 000	Yes	Yes	Yes	Water & Waste Services	Water & Sanitation Services
DP1575_2013/14	Trappies sewer project – final design and project implementation	2019/10/01	C - Consulting & Professional Services	Joselyn Fielding	R4 500 000	No	Yes	No	Water & Waste Services	Water & Sanitation Services
DP4585_2018/19	Construction of a 100ml service reservoir and associated infrastructure near Contermanskloof, Cape Town (existing contract 142q/2015/16 cancelled midway through construction due to liquidation of JV partners)	2019/10/01	Q - Construction	Samuel Engelbrecht	R125 000 000	No	Yes	No	Water & Waste Services	Water & Sanitation Services
DP3363_2016/17	Term tender for the provision of multidisciplinary professional services for the Water and Sanitation department	2019/09/03	C - Consulting & Professional Services	Mike Greener	R50 000 000	Yes	Yes	Yes	Water & Waste Services	Water & Sanitation Services
DP4617_2018/19	Community based refuse collection and area cleaning in informal settlements - area 3	2020/07/01	S - Services	Brent Diedericks	R31 000 000	Yes	No	Yes	Water & Waste Services	Solid Waste Management
DP3428_2016/17	Provision of a wet refuse collection service from various suburbs in the deep south area in the two oceans area Muizenberg, St James, Kalk Bay, Fish Hoek, Noordhoek, Ocean View, Kommetjie, Masiphumelele, Sunvalley, Sunnysdale, Glencairn, Simonstown, Cape Point	2019/10/01	S - Services	Erica Gilbert	R53 000 000	Yes	No	No	Water & Waste Services	Solid Waste Management

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DP4618_2018/19	Community based refuse collection and area cleaning in informal settlements - area 4	2020/07/01	S - Services	Brent Diedericks	R40 000 000	Yes	No	Yes	Water & Waste Services	Solid Waste Management
DP3562_2017/18	Scientific operational advisory service: leachate treatment works, Vissershok landfill for department of solid waste management, utility services, City of Cape Town	2019/11/01	C - Consulting & Professional Services	Mncedisi Mbopa	R2 200 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP4619_2018/19	Community based refuse collection and area cleaning in informal settlements - area 5	2020/07/01	S - Services	Brent Diedericks	R41 000 000	Yes	No	Yes	Water & Waste Services	Solid Waste Management
DP3716_2018/19	Service, calibration of various pressure gauges at water treatment plants and storage reservoirs	2019/08/01	S - Services	Steve O'Sullivan	R3 000 000	No	No	No	Water & Waste Services	Water & Sanitation Services
DP4630_2018/19	Community based refuse collection and area cleaning in informal settlements: area 1	2020/07/01	S - Services	Brent Diedericks	R22 000 000	Yes	No	Yes	Water & Waste Services	Solid Waste Management
DP4069_2018/19, DP3535	Supply, delivery and offloading of pure, high food quality, vacuum dried salt for on-site electrolytic chlorination at glen Garry, Platteklouf and Tygerberg reservoirs	2019/08/26	G - Goods	Douglas Kiewiet	R3 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP4633_2018/19	Term tender for construction and installation of pressure reducing valves and meter chambers including interrelated components	2020/04/01	Q - Construction	Ivy Maisela	R40 000 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP4191_2018/19	Proposed tender for the design-build of mech/elect works for the reactors, SST'S, recycle pump station & UV disinfection at Bellville WWTW.	2020/03/01	Q - Construction	Wayne Olieslager	R78 000 000	No	Yes	No	Water & Waste Services	Water & Sanitation Services
DP4644_2018/19	Provision of cleaning services for wastewater facilities	2020/07/01	S - Services	Mornay De Vos	R3 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP4277_2018/19	Design – build of mechanical and electrical works for the new managed aquifer recharge water treatment plant at the cape flats wastewater treatment works.	2019/10/01	Q - Construction	Anton Le Roux	R360 000 000	No	No	No	Water & Waste Services	Water & Sanitation Services
DP4653_2018/19	Cleaning of informal settlement sanitation infrastructure within the boundaries of the City of Cape Town	2020/07/01	S - Services	Mangaliso Mati	R35 998 454	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP4350Q/2018/19	Upgrade to fuel installations at various solid waste facilities	2020/04/01	Q - Construction	Mncedisi Mbopa	R7 000 000	No	Yes	No	Water & Waste Services	Solid Waste Management
DP4661_2018/19	Maintenance, service and calibration of micro 2000 online residual chlorine analysers for utility services	2020/07/01	S - Services	Roland Moollan	R2 500 000	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP0571_2018/19	Civil works for the construction of a blower house complex and the demolition of various structures at Athlone wastewater treatment works	2019/10/01	Q - Construction	Anton Le Roux	(blank)	No	No	No	Water & Waste Services	Water & Sanitation Services
DP4663_2018/19	Provision of transport services to shuttle staff from homes to various workstations namely Athlone, coastal park , Swartklip and Vissershok	2021/07/01	S - Services	Xolani Mbane	R13 100 000	Yes	No	Yes	Water & Waste Services	Solid Waste Management
DP3252_2016/17	Rehabilitation of the 450mm - 600mm diameter pinelands collector sewer	2020/05/01	Q - Construction	Dean Swartz	R7 000 000	No	No	No	Water & Waste Services	Water & Sanitation Services
DP4664_2018/19	Rental, delivering, placement, servicing and maintenance of portable non flushing chemical toilet units for informal settlements and public transport interchanges citywide	2020/07/01	S - Services	Mangaliso Mati	R354 708 237	Yes	No	Yes	Water & Waste Services	Water & Sanitation Services
DP3504_2016/17	Term tender for the installation and rehabilitation of fire hydrants in district 3, Khayelitsha	2020/01/12	Q - Construction	Larry Cronje	R2 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP4736_2018/19	Tender for design consultants - Sir Lowry's Pass parallel sewer	2020/04/01	C - Consulting & Professional Services	Graham Alexander	R1 000 000	No	Yes	No	Water & Waste Services	Water & Sanitation Services
DP4013_2018/19	Provision of professional engineering services for the decommissioning of the Bellville landfill site	2020/04/01	C - Consulting & Professional Services	Alan Lindgren	R6 000 000	No	No	No	Water & Waste Services	Solid Waste Management
DP4740_2018/19	Construction for Sir Lowry's Pass river upgrade.	2020/04/01	Q - Construction	Conrad Frehse	R350 000 000	No	Yes	Yes	Water & Waste Services	Water & Sanitation Services
DP4267_2018/19	Construction of a 22ml/d pre-treatment facility for TMGA water at Steenbras Dam	2019/05/01	Q - Construction	Mazunda Halwiindi	R110 000 000	No	No	No	Water & Waste Services	Water & Sanitation Services
DP4742_2018/19	Upgrade of the existing Philippi collector sewer	2020/04/01	Q - Construction	Roger Williams	R157 000 000	No	Yes	No	Water & Waste Services	Water & Sanitation Services
DP4375_2018/19	Construction of the upgrading of CBD cleansing depot	2019/10/01	Q - Construction	Mncedisi Mbopa	R22 300 000	No	Yes	Yes	Water & Waste Services	Solid Waste Management

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City of Cape Town - 2019/20 Budget (May 2019)
Annexure 35 - Demand (Procurement) Plan

DP Reference No	Description of goods, services and works	Contract required by	Prefix	Project Manager	Est. Value	Repeatable	Brick Wall Approved	Section 33 Prescribed	Directorate	Department
DP4839_2018/19	Supply and delivery of carbon dioxide (co ²) gas for water treatment to various potable bulk water treatment plants, including maintenance of (co ²) bulk storage equipment	2020/04/30	G - Goods	Douglas Kiewiet	R90 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP3383,3469_2016/17	Provision of professional services: external compliance audits for Solid Waste Management department	2020/07/01	C - Consulting & Professional Services	Margot Ladouce	R1 187 750	Yes	No	No	Water & Waste Services	Solid Waste Management
DP4882_2018/19	Geotechnical investigations for the upgrade of the existing Philippi collector sewer	2020/05/01	S - Services	Roger Jowell Williams	R1 000 000	No	No	No	Water & Waste Services	Water & Sanitation Services
DP4184_2018/19	Term tender for the provision and maintenance of general building works for Solid Waste Management facilities	2019/08/01	Q - Construction	Mhomho Mancoba	R24 000 000	Yes	Yes	No	Water & Waste Services	Solid Waste Management
DP4887_2018/19	Framework agreement tender for maintenance, redecorations, alterations, additions to and construction of buildings and structures for City of Cape Town	2020/04/30	Q - Construction	Ian Hart	R310 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP0963_2012/13	New sewers for Gordon's Bay development area - construction contractor	2020/07/01	Q - Construction	Graham Alexander	(blank)	No	Yes	Yes	Water & Waste Services	Water & Sanitation Services
DP4889_2018/19	Framework agreement tender for supply, erection and maintenance of fencing and gates for the City of Cape Town	2020/04/30	Q - Construction	Ian Hart	R105 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP4299_2018/19	Provision of a dry recycling collection service at area north for various suburbs: parklands, parklands north, Sunningdale, Bloubergstrand, Duinefontein, Melkbosstrand, sunset beach, and surrounding areas	2019/10/01	S - Services	Tseko Magubane	R11 200 000	Yes	No	No	Water & Waste Services	Solid Waste Management
DP4890_2018/19	Framework agreement tender for paving and hard surfacing for City of Cape Town	2020/04/30	Q - Construction	Ian Hart	R75 000 000	Yes	No	No	Water & Waste Services	Water & Sanitation Services
DP3611_2017/18	The rehabilitation and upgrade of the Montague drive bulk sewer – phase 1	2020/07/01	Q - Construction	Mark Brodovsky	R150 000 000	No	No	Yes	Water & Waste Services	Water & Sanitation Services
DP4892_2018/19	Condition monitoring of infrastructure at various City of Cape Town sites	2020/05/01	S - Services	Tivani Hlongwane	R2 000 000	No	No	No	Water & Waste Services	Water & Sanitation Services